



AMC/ACC WRM POM Processes



Mr. Willard Kiefner
Strategic Planning and Resourcing
for Agile Combat Support Medical
Requirements Modernization
HQ ACC/SGR



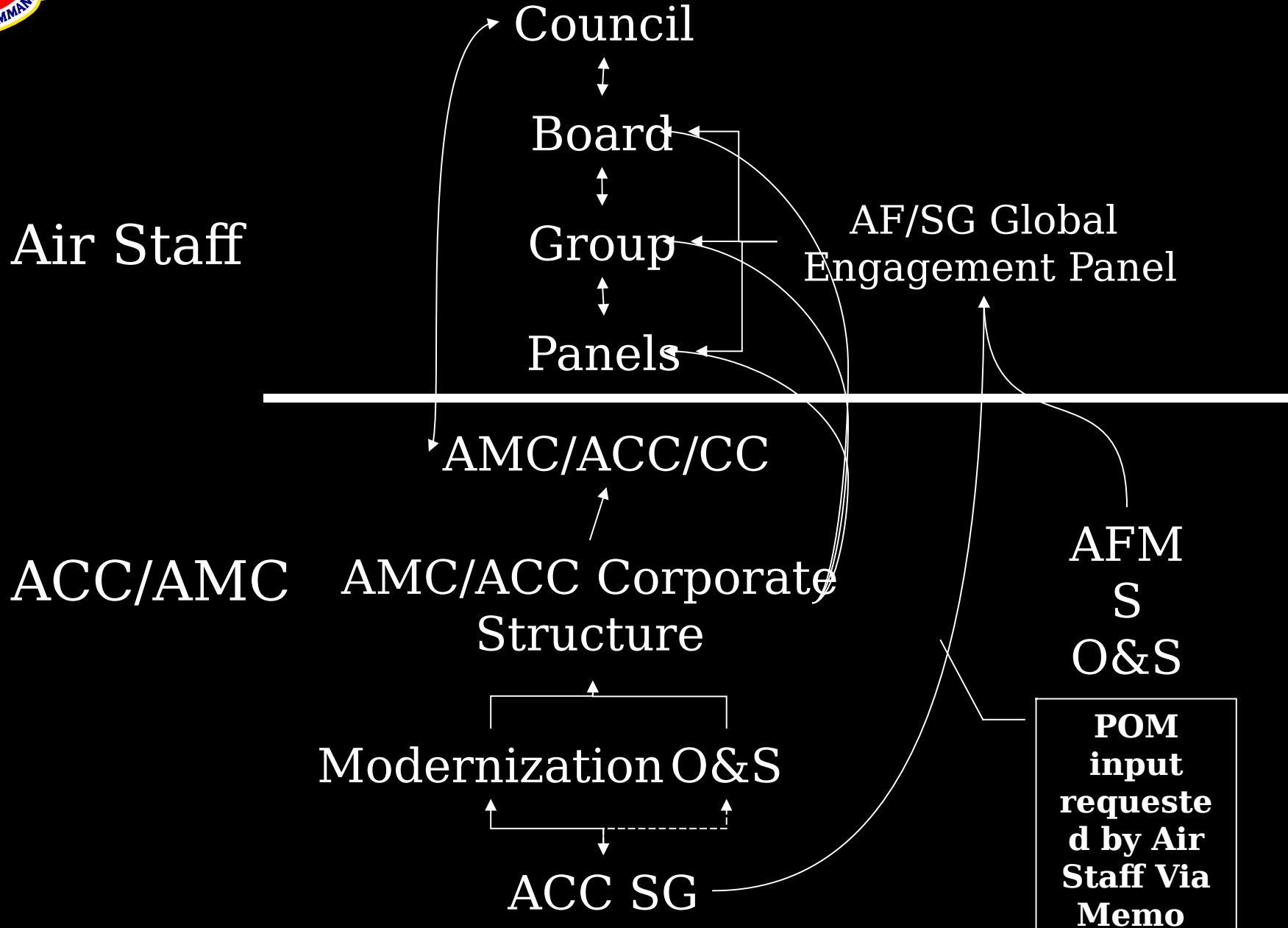
ACC WRM POM

- AFMS WRM PE Codes
- WRM POM Process Diagram
- WRM POM and Spend Plan
- ACC/AMC Assumptions
- Programming Issues/Areas of Discussion



Program Element (PE) Codes

- PE 64703f Aeromedical/Chemical Defense Systems
 - RDT&E Funds (3600)
 - Zeroed-out in FY03
- PE 64617f Agile Combat Support
 - New holder of medical RDT&E funds (3600)
- PE 28038f Medical Contingency Hospital
 - Other procurement (3080) and sustainment funds (3400)





WRM POM Projections

	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
AFWCF (Thousands)									
Funded/POM	\$27,168	\$28,798	\$29,244	\$32,481	\$30,088	\$32,113	\$31,270	\$31,537	\$29,537
Requirement	\$52,000	\$53,000	\$74,143	\$75,261	\$37,865*	\$36,290	\$37,113	\$38,104	\$38,264
* Major Modernization Effort Completed									
WRM 3080 Modernization & Replacement (Thousands)									
Funded/POM	\$5,631	\$4,790	\$6,890	\$4,578	\$4,994	\$4,595	\$4,887	\$4,864	\$6,114
Requirement	\$5,631	\$6,790							
WRM 3080 TMIP (Thousands)									
Funded/POM	\$0	\$8,341*	\$8,677	\$5,800	\$4,200	\$4,000	\$4,000	\$7,700	\$7,700
Requirement	\$0	\$8,341	\$8,667						
* Includes \$800 Thousand Withdrawn									
WRM 3400 Other Sustainment (Thousands)									
Funded/POM	\$0	\$0	\$0	\$1,075*	\$1,075	\$1,080	\$1,080	\$1,085	\$1,085
Requirement	\$575	\$834	\$1,075	\$1,075	\$1,075	\$1,080	\$1,080	\$1,085	\$1,085
* Estimates Based on Projections (Transportation, Maintenance and Calibration etc.. PTLOX, TBTC)									
NOTE: THESE FIGURES ARE IN MILLIONS									

- AF Working Capital Funding Average 60% of Requirement
- “Modernization” 3080 Funding Requirements Not Projected



AF SGX, FY 01 WRM Modernization Funding Plan

- R&D (3600)
 - DOS
 - CPEMEDS
- Procurement (3080)
 - SCITS - \$1.46M
 - TMIP - \$8.7M
 - Modernization & Replacement - \$6.89M
- AF Working Capital Fund - \$29.3M (3400)
 - Projected Sustainment - \$13.3 M
 - Projected Modernization \$16 M
- CONHOSP - \$4.53M (3400)



Assumptions/Issues

- Modernization include RDT&E funding
- ACC/AMC modernize via the MAJCOM Planning/Programming Process
- ACC/AMC have funding parity at the AF Panel Level
- ACC/AMC combined advocacy on a single initiative has a better chance of funding



Programming Issues/ Areas of Discussion

- MEFPAK Programming Roles
 - Program modernization funds for UTC
 - GRL/PAM Team
 - HUMROs
- SGX Spend Plan integration
- Air Staff Advocacy
- Two panel POMing requirement
- Programming process visibility
- Formalizing program support



Questions?

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Backup Slides



AFMS WRM PE Codes

- PE 64703f Aeromedical/Chemical Defense Systems (PE Scheduled for Deletion FY 03)
 - RDT&E Funds to Support Aeromedical Systems Development Used During Peacetime, Conventional, Chemical or Nuclear Warfare
 - RDT&E Funds Scheduled to be Zeroed Out in FY03
 - Zero Base Transfer (ZBT) Move FY01/02 Funds Into PE 64617f (Agile Combat Support)
 - PEM -- Maj Heyne, SGXR
 - Global Mobility Panel Representative -- Maj Heyne, SGXR



AFMS WRM PE Codes

- PE 28038f Medical Contingency Hospital
 - Manpower Authorizations, Support Equipment, and Associated Costs to Procure and Maintain Contingency Hospitals
 - Includes Other Procurement and Sustainment Funds
 - PEM(S) -- Air Staff: Major Loran Heyne, AF/SGXR -- ACC: Maj Bell, SGR
 - Global Mobility Panel Representative --Maj Heyne, SGXR, Alt Lt Col Alfred Graziano



AFMS WRM PE Codes

- PE 64617f Agile Combat Support
 - Develop, Design, Test and Evaluate Components, Equipment, Procedures, and Techniques to Rapidly Deploy, and Sustain Sortie Generation Capabilities in the Event of Air Base Attack.
 - Includes RDT&E Funds
 - PEMS -- Air Staff: Maj Goldstein, SAF/AQP
-- ACC: Co-PEMS Maj
Bell, SGR & Mr. Fisher, CEXX
 - AFMS Installation Support Panel
Representative: None



AFMS Corporate Representations

- Council
 - Pri Lt Gen Carlton
 - Alt MGen Randolph
- Board
 - Pri MGen Randolph
 - Alt Col Middleton, SGMC
 - Maj Koppen, SGMC
- Group
 - Pri Col Lake, SGMC
 - Alt Col Germann, SGMC
 - Maj Koppen, SGMC
- AF Panel
 - Global Mobility
 - Pri Maj Heyne, AF SGXR
 - Alt Lt Col Alfred Graziano
 - Installation Support
 - Vacant
- AFMS Panel
 - Col Bailey, SGX and Col Waller, SGT



POM ABIDEs Data

(BES update due out 19 Oct 00)

- AF View Available for PE's 64703, 28038, & 64617
 - Other Procurement and Working Capital Funds Reside at Air Staff (Defense Business Operations) and AFMSA (Support Equipment) (28038f)
 - USAFE and USARPAC Receive Man Years and Manpower Funds (28038f)
 - RDT&E Funds Reside in 64703f
- ACC WRM Funds
 - ~\$1.5 M Per Year Beginning in FY01 for Civil Support
- BES Update Due Out 17 Oct 00



Air Force Program Projection: Mid and Far Term WRM Planning

- Represents Long-Range Investment Plan for AF
 - Fiscally Constrained, 18-year Outlook (Current FYDP + 2)
 - Includes All Air Force Program Element Codes, Including **Modernization**, Force Structure and O&S
- Annual Requirement
- Mid-Range Agile Combat Support Modernization
 - Next Generation EMEDS
 - RDT&E Funds FY 08/09
 - Other Procurement FY 10/11/12



PE Panel Issues

- RDT&E is POMed in the Installation Support Panel While Other Procurement and Sustainment is POMed in the Global Mobility Panel
 - POMing for Two Panels Requires Greater Marketing Effort
 - POMing In Two Panels Reduces Chances of Funding
 - AFMS Currently Doesn't Have Representation in the Installation Support Panel
 - AFMS May POM RDT&E in a PE Other Than 64617f



AF/SGX FY01 WRM Spend Plan Priorities

- AFSOC/SIOP/Critical Operations
 - MRL Documented Programs
- Forward Deployed & Prepositioned
- Essential Modernization
- Most Demanding MTW (30 Days)
 - IAW TPFDL
 - Factoring AEF/AEW Support
- NBC/Force Protection
 - OCONUS - 100%
 - CONUS (80% Deploying Forces) - 11 Days